

Northwest Haiti Christian Mission
Budget Overview
 January - December 2017

	Budget
Income	
4000 Revenue from direct contributions	2,124,458
5310 Interest-savings/short-term investments	780
Total Income	\$ 2,125,238
Gross Profit	\$ 2,125,238
Expenses	
7055 Grants, asst. to gov't orgs. indiv. outside U.S.	
7200 Salaries & related expenses	543,633
7500 Contract service expenses	7,300
8100 Nonpersonnel expenses	651,411
8200 Facility & Equipment Expenses	229,494
8300 Travel & Meetings	631,119
8500 Other Expenses	31,381
8600 Not Yet Categorized	
Total Expenses	\$ 2,094,338
Net Operating Income	\$ 30,900
Other Expenses	
9700 Non-GAAP expenses	0
Total Other Expenses	\$ -
Net Other Income	\$ -
Net Income	\$ 30,900